

## Report of the Executive Director Place

## FINANCIAL IMPLICATIONS

## Local Plan - Progress and update of Local Development Scheme

i) <b>Capital Expenditure</b>	<u>2017/18</u> £	<u>2018/19</u> £	<u>2019/20</u> £	<u>Total</u> £
<i>Not applicable in this instance</i>	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be financed from:</b>				0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ii) <b>Revenue Effects</b>	<u>2017/18</u> £	<u>2018/19</u> £	<u>2019/20</u> £	<u>2020/21</u> £
Additional Investment in Planning Services	125,000	115,000		
Highways Development Control Costs		50,000		
Employee Expenditure	27,350			
	<b>152,350</b>	<b>165,000</b>	<b>0</b>	<b>0</b>
<b>To be financed from:</b>				
Resources allocated within the J&BP	27,350			
Additional Planning Fee income	125,000	165,000		
	<b>152,350</b>	<b>165,000</b>	<b>0</b>	<b>0</b>

**Impact on Medium Term Financial Strategy***Not applicable in this report*

Agreed by:



.....23/03/2017...On behalf of the Director-Finance, Assets &amp; IS